



Town of Greenville 2023  
General Fund Budget

	2023 Budget	2022 Budget
<b>REVENUE</b>		
<u>REAL PROPERTY TAXES</u>		
01 301 100 000 Real Estate Tax-Current Year	376,093	456,472
01 301 110 000 Real Estate Tax-Current Debt	331,589	333,067
01 301 200 000 Real Estate Tax-Genl -Prior Year	61,200	30,829
01 301 210 000 Real Estate Tax-Debt-Prior Year	26,800	13,202
01 301 400 000 Real Estate Tax-Delin Face	21,000	54,118
01 301 410 000 Real Estate Tax-Delin Debt	8,400	18,825
	<b>825,082</b>	<b>906,513</b>
<u>LOCAL TAX ENABLING ACT (ACT 511) TAXES</u>		
01 310 030 000 Per Capita Tax-Delin	750	770
01 310 100 000 Real Estate Transfer Tax	74,000	70,000
01 310 210 000 EIT-Current Year	618,216	504,675
01 310 220 000 EIT-Prior Year	207,015	113,162
01 310 230 000 EIT-Two years delin	7,500	3,244
01 310 240 000 EIT-Non Res Current	65,000	61,615
01 310 250 000 EIT-Non-Res Prior Year	12,456	10,000
01 310 260 000 EIT-Non-Res-2 years delin	200	250
01 310 510 000 Local Serv Tax-Current Year	64,200	62,467
01 310 520 000 Local Serv Tax-Prior Year	20,000	22,000
01 310 530 000 Local Serv Tax-Delinquent	0	0
	<b>1,069,337</b>	<b>848,183</b>
<u>BUSINESS LICENSES AND PERMITS</u>		
01 321 420 000 License-Regulated Rental Unit	43,000	23,200
01 321 610 000 Permit-Solicitation	100	200
01 321 800 000 Fees-Cable Television Franchise	80,000	81,200
01 321 900 000 Fees-Solid Waste Franchise	35,000	35,000
	<b>158,100</b>	<b>139,600</b>
<u>NON-BUSINESS LICENSES AND PERMITS</u>		
01 322 200 000 Permit-Demolition	400	2,100
01 322 500 000 Permit-Street Opening	400	350
01 322 810 000 Permit-Utility License Fee	3,283	3,283
	<b>4,083</b>	<b>5,733</b>
<u>FINES AND FORFEITS</u>		
01 331 100 000 Fines-District Magistrate	10,500	10,200
01 331 110 000 Fines-Vehicle Code Violations	6,000	7,500
01 331 120 000 Fines-Court of Common Pleas	11,800	8,700
01 331 130 000 Fines-State Shared Penalties	2,600	2,300
01 331 140 000 Fines-Parking Tickets	80	100
01 332 100 000 Restitution-Police	200	100
	<b>31,180</b>	<b>28,900</b>
<u>INTEREST EARNINGS</u>		
01 341 010 000 Interest-Checking	21	20



## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
01 341 020 000 Interest-Savings	2,500	476
	<b>2,521</b>	<b>496</b>
<b><u>RENTS AND ROYALTIES</u></b>		
01 342 106 000 Rent-Sports Complex Fields	7,000	7,000
01 342 107 000 Rent-Riverside Park Fields	2,500	2,500
01 342 200 000 Rent-Sewer Plant	8,000	8,000
01 342 230 000 Rent-Recreation Center	12,000	12,000
01 342 250 000 Rent-Nature Center	1,500	1,500
01 342 510 000 Well Drilling Proceeds	50	50
	<b>31,050</b>	<b>31,050</b>
<b><u>INTERGOVERNMENTAL REVENUE - STATE</u></b>		
01 354 002 000 State Fire Commissioners Grant	0	0
01 354 010 001 DCED Grant - Technology Grant	0	0
01 354 020 000 Narcotics Task Force	450	500
01 354 027 000 DUI Task Force	2,000	500
01 354 029 000 Buckle Up PA	0	850
01 354 090 000 CDBG Grant Reimbursement	34,000	34,000
01 354 110 000 Local Government Grant - Intern	0	3,520
01 354 150 000 Recycling Grant	1,900	1,900
	<b>38,350</b>	<b>41,270</b>
<b><u>STATE SHARED REVENUE AND ENTITLEMENTS</u></b>		
01 355 010 000 Public Utility Realty Tax	1,701	1,701
01 355 040 000 Alcoholic Beverage Licenses	2,050	2,250
01 355 050 000 Police Pension Monies-State Aid	90,265	100,727
01 355 052 000 Non-Uniform Pension Monies-State Aid	52,126	37,024
01 355 053 000 Volunteer Fire Relief-State Aid	19,200	15,900
01 355 080 000 State Unconventional Gas Well Fund Proceeds	4,450	4,450
	<b>169,792</b>	<b>162,052</b>
<b><u>LOCAL GOVERNMENT UNITS - CONTRACTED SERVICES</u></b>		
01 358 100 000 Contract-West Salem Police	0	87,028
	<b>0</b>	<b>87,028</b>
<b><u>CHARGES FOR SERVICES</u></b>		
01 361 161 000 Bid Specification Receipts	50	0
01 361 340 000 Fees-Zoning Hearing	1,100	1,100
01 361 710 000 Photocopies	15	30
01 362 110 000 Police Reports	2,000	2,150
01 362 141 000 School Resource Officer Reimbursments	0	112,216
01 362 210 000 Fire Reports	50	100
01 362 410 000 Permit-Building UCC	45,000	21,100
01 362 410 001 Permit-Building Non-UCC	850	1,800
01 362 470 000 Property Maintenance Fees	150	150
01 363 220 000 Permit-Parking	0	0
01 364 600 000 Host Municipality Fee for Solid Waste Facility	3,500	3,500
	<b>3,500</b>	<b>3,500</b>



## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
	<b>52,715</b>	<b>142,146</b>
<b><u>MISCELLANEOUS REVENUES</u></b>		
01 380 110 000 Miscellaneous Revenues	10,000	6,000
01 381 100 000 Health Insurance Premiums	63,691	60,008
01 387 100 000 Donations/Contributions from Private Sources	1,800	2,500
01 387 200 000 Donations to Police Dept from Private Sources	2,500	2,500
01 387 300 000 Donations to Fire Dept from Private Sources	0	0
	<b>77,991</b>	<b>71,008</b>
<b><u>OTHER FINANCING SOURCES</u></b>		
01 391 100 000 Sale of General Fixed Assets	500	500
01 392 015 000 Transfer from Capital Fund	0	0
01 392 350 000 Transfer from Highway Aid Fund	0	0
01 393 000 000 Loan Proceeds	0	0
01 395 000 000 Insurance Proceeds	4,500	7,500
	<b>5,000</b>	<b>8,000</b>
	<b>2,465,201</b>	<b>2,471,979</b>
<b>TOTAL REVENUE</b>		
<b><u>EXPENDITURE</u></b>		
<b><u>GENERAL GOVERNMENT - LEGISLATIVE</u></b>		
01 400 105 000 Salary-Elected Officials	0	0
01 400 192 000 Social Security	0	0
01 400 193 000 Medicare	0	0
01 400 352 000 Insurance-Public Officials	1,100	1,100
01 400 353 000 Bond-Council President	245	245
01 400 460 000 Training/Seminars	1,500	600
	<b>2,845</b>	<b>1,945</b>
<b><u>GENERAL GOVERNMENT - ADMINISTRATION</u></b>		
01 401 105 000 Salary-Mayor	0	0
01 401 110 000 Salary-Town Manager	49,000	28,000
01 401 110 001 Salary-Assistant Manager	15,000	18,000
01 401 110 002 Salary-Administrative Assistant	7,300	20,784
01 401 126 000 Wages-Clerical Assistant	11,648	7,280
01 401 127 000 Wages-Intern	0	5,280
01 401 156 000 Employee Benefits Buy-out	1,470	0
01 401 157 000 Health Insurance Reimbursements	1,000	1,660
01 401 180 000 Overtime	0	0
01 401 192 000 Social Security	5,234	4,592
01 401 193 000 Medicare	1,224	1,074
01 401 194 000 Unemployment	428	413
01 401 195 000 Worker Compensation	175	154
01 401 196 000 Insurance-Health	14,360	17,305
01 401 198 000 Insurance-Dental	1,032	1,196
01 401 199 000 Insurance-LT Disability	305	299
01 401 199 001 Insurance-Vision	176	217



## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
01 401 199 002 Insurance-Life	552	524
01 401 210 000 Supplies-Office	5,500	3,250
01 401 213 000 Supplies-Computer Software	345	75
01 401 215 000 Postage	710	600
01 401 237 000 Service-Medical	50	50
01 401 261 000 Supplies-Minor Equipment	400	200
01 401 310 000 Professional Services	300	300
01 401 311 000 Services-Audit	20,500	20,000
01 401 318 000 Employee Expenses	500	700
01 401 321 000 Telephone	700	2,100
01 401 324 000 Cellular	600	600
01 401 325 000 Internet	750	720
01 401 341 000 Advertising & Printing	4,500	4,500
01 401 353 001 Bond-Manager	368	368
01 401 353 002 Bond-Administrative Assistant	450	123
01 401 384 000 Rental-Office Equipment	1,725	1,725
01 401 420 000 Dues/Subscriptions/Magazines	3,700	3,320
01 401 451 000 Borough Code Codification Expense	3,655	2,800
01 401 452 000 Services-Computer Support	15,000	8,000
01 401 453 001 DCED - Technology Grant	0	0
01 401 460 000 Training/Seminars	2,500	1,000
01 401 530 000 Mercer County Council of Governments	975	975
01 401 700 000 Capital Outlay	3,500	3,500
	<b>175,632</b>	<b>161,684</b>
 <b><u>GENERAL GOVERNMENT - FINANCIAL ADMINISTRATION</u></b>		
01 402 126 000 Wages-Finance Assistant	31,350	28,500
01 402 157 000 Health Insurance Reimbursements	500	300
01 402 192 000 Social Security	1,944	1,767
01 402 193 000 Medicare	455	413
01 402 194 000 Unemployment	157	143
01 402 195 000 Worker Compensation	65	154
01 402 196 000 Insurance-Health	8,531	7,115
01 402 198 000 Insurance-Dental	552	523
01 402 199 000 Insurance-LT Disability	130	118
01 402 199 001 Insurance-Vision	92	89
01 402 199 002 Insurance- Life	211	192
01 402 237 000 Service-Medical	50	50
01 402 353 000 Bond-Financial Secretary	441	400
01 402 460 000 Training/Seminars	0	0
	<b>44,478</b>	<b>39,764</b>
 <b><u>GENERAL GOVERNMENT - TAX COLLECTION</u></b>		
01 403 105 000 Salary-Tax Collector	4,275	4,275
01 403 192 000 Social Security	265	265



## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
01 403 193 000 Medicare	62	62
01 403 212 001 Forms/Postage-Real Estate	1,600	1,500
01 403 212 002 Forms/Postage-Earned Income Tax	400	600
01 403 212 003 Forms/Postage-Local Services Tax	214	175
01 403 220 000 Supplies-General Operating	3,600	3,600
01 403 318 001 Collection Fees: Earned Income Tax Current	13,900	7,600
01 403 318 002 Collection Fees: Earned Income Tax Delin	4,200	1,850
01 403 319 001 Collection Fees: Local Services Tax Current	1,375	1,325
01 403 319 002 Collection Fees: Local Services Tax Delin	0	0
01 403 319 003 Collection Fees: Non-Resident EITCurrent	1,000	975
01 403 319 004 Collection Fees: Non-Resident EIT Delin	320	250
01 403 353 000 Bond-Real Estate Tax Collector	0	830
	<b>31,211</b>	<b>23,307</b>
 <u>GENERAL GOVERNMENT - SOLICITOR/LEGAL SERVICES</u>		
01 404 314 000 Fees-Solicitor General	6,500	6,500
01 404 314 004 Labor Relations Legal Fees	40,000	3,500
01 404 314 005 Legal Matters	3,500	3,500
	<b>50,000</b>	<b>13,500</b>
 <u>GENERAL GOVERNMENT - ENGINEERING SERVICES</u>		
01 408 313 000 Fees-Engineering	80,000	35,000
01 408 313 001 Pedestrian Circulation Study	0	0
	<b>80,000</b>	<b>35,000</b>
 <u>GENERAL GOVERNMENT - BOROUGH BUILDING</u>		
01 409 220 000 Supplies-General Operating	1,250	1,250
01 409 261 000 Supplies-Minor Equipment	300	200
01 409 361 000 Electric	8,000	7,500
01 409 361 001 Electric - 137 Main St	450	360
01 409 362 000 Natural Gas	3,750	3,000
01 409 362 001 Natural Gas - 137 Main St	1,800	1,000
01 409 364 000 Sewage	350	300
01 409 364 001 Sewage - 137 Main St	0	150
01 409 366 000 Water	1,050	950
01 409 366 001 Water - 137 Main St	0	260
01 409 368 000 Storm Water Fee	15,700	4,500
01 409 369 000 Fire Service Fee	3,150	12,600
01 409 373 000 Repairs-Building Maintenance	2,000	2,000
01 409 373 001 Repairs-Building Maintenance - 137 Main St	200	200
01 409 374 000 Repairs-Equipment	100	100
01 409 430 000 Taxes-137 Main (Golden Pizza)	0	0
	<b>38,100</b>	<b>34,370</b>
 <u>PUBLIC SAFETY - POLICE</u>		
01 410 112 000 Wages-Full Time	503,849	441,648
01 410 115 000 Wages-Part Time	10,500	62,000



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	<b>2023 Budget</b>	<b>2022 Budget</b>
01 410 156 000 Employee Benefits Buy-out	12,600	16,800
01 410 157 000 Health Insurance Reimbursements	8,129	8,521
01 410 172 000 Holiday Pay	19,480	19,480
01 410 179 000 Longevity	750	1,275
01 410 180 000 Overtime	40,979	29,356
01 410 180 001 Over-Time Drug Task Force	2,284	2,284
01 410 181 000 Court Hearing Pay	16,563	6,919
01 410 182 000 Officer in Charge Pay	3,221	3,221
01 410 187 000 Turnaround Pay	6,459	830
01 410 188 000 Shift Differential	2,802	2,802
01 410 192 000 Social Security	1,462	4,540
01 410 193 000 Medicare	9,548	8,506
01 410 194 000 Unemployment	3,237	4,652
01 410 195 000 Worker Compensation	36,145	35,872
01 410 196 000 Insurance-Health	98,607	94,962
01 410 197 000 Pension	90,265	100,727
01 410 198 000 Insurance-Dental	6,189	6,181
01 410 199 000 Insurance-LT Disability	2,058	2,058
01 410 199 001 Insurance-Vision	1,088	1,268
01 410 199 002 Insurance-Life	3,582	3,582
01 410 210 000 Supplies-Office	950	850
01 410 215 000 Postage	860	600
01 410 220 000 Supplies-General Operating	1,000	1,000
01 410 231 000 Fuel-Gasoline	22,000	22,000
01 410 237 000 Service-Medical	1,000	1,000
01 410 238 000 Supplies-Uniforms	9,200	9,200
01 410 239 000 Supplies-Ammunition	2,750	2,500
01 410 246 000 Supplies-Tires	2,500	2,000
01 410 251 000 Supplies-Vehicle	270	270
01 410 261 000 Supplies-Minor Equipment	850	500
01 410 310 000 Professional Services	8,000	8,000
01 410 318 000 Employee Expenses	1,100	200
01 410 321 000 Telephone	1,000	2,150
01 410 324 000 Cellular	2,000	2,000
01 410 325 000 Internet	650	650
01 410 327 000 Services-Radio	1,100	750
01 410 352 001 Insurance - Police Professional	7,300	2,650
01 410 352 002 Insurance - Vehicle	5,900	5,750
01 410 374 000 Repairs-Equipment	150	150
01 410 374 001 Repairs-Vehicle	8,000	4,500
01 410 384 000 Rental-Office Equipment	1,000	950
01 410 395 000 Donation Purchases	2,500	2,500
01 410 420 000 Dues/Subscriptions/Magazines	350	315



## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
01 410 452 000 Services-Computer Support	16,000	11,000
01 410 460 000 Training/Seminars	3,500	3,500
01 410 470 000 Testing	200	200
01 410 700 000 Capital Outlay	0	0
	<b>979,927</b>	<b>942,669</b>
<b><u>PUBLIC SAFETY - CODE ENFORCEMENT</u></b>		
01 413 110 002 Salary-Code Secretary Admin	17,445	4,157
01 413 114 001 Salary-Code Officer Full Time	18,500	16,650
01 413 114 002 Salary-Code Officer Full Time CDBG	28,000	25,200
01 413 114 003 Salary-Code Officer-Admin	58	1,350
01 413 156 000 Employee Benefits Buy-out	1,050	0
01 413 157 000 Health Insurance Reimbursements	1,210	500
01 413 192 000 Social Security	4,033	2,936
01 413 193 000 Medicare	943	687
01 413 194 000 Unemployment	416	302
01 413 195 000 Worker Compensation	280	233
01 413 196 000 Insurance-Health	6,837	3,542
01 413 198 000 Insurance-Dental	316	268
01 413 199 000 Insurance-LT Disability	300	241
01 413 199 001 Insurance-Vision	68	63
01 413 199 002 Insurance-Life	539	403
01 413 210 000 Supplies-Office	1,200	1,200
01 413 215 000 Postage	1,300	1,300
01 413 231 000 Vehicle Fuel	600	600
01 413 238 000 Supplies-Uniforms	400	400
01 413 310 000 Professional Services	14,000	14,000
01 413 318 000 Employee Expense	200	200
01 413 321 000 Telephone	240	240
01 413 324 000 Cellular	700	700
01 413 352 000 Vehicle Insurance	1,100	1,000
01 413 374 001 Vehicle Maintenance	1,500	1,500
01 413 375 000 Tires	250	250
01 413 420 000 Dues/Subscriptions/Magazines	75	75
01 413 450 000 Contracted Services-PA UCC Inspections	48,732	21,100
01 413 452 000 Services-Computer Support	3,687	3,680
01 413 460 000 Training/Seminars	1,000	1,000
01 413 530 000 Fees-DCED Permit	200	200
	<b>155,179</b>	<b>103,977</b>
<b><u>PUBLIC SAFETY - PLANNING AND ZONING</u></b>		
01 414 110 000 Wages-Zoning Officer	2,000	1,800
01 414 192 000 Social Security	124	112
01 414 193 000 Medicare	29	26
01 414 194 000 Unemployment	11	11



## Town of Greenville 2023 General Fund Budget

	2023 Budget	2022 Budget
01 414 195 000 Worker Compensation	13	12
01 413 196 000 Insurance-Health	675	0
01 413 198 000 Insurance-Dental	23	0
01 413 199 000 Insurance-LT Disability	9	0
01 413 199 001 Insurance-Vision	4	0
01 413 199 002 Insurance-Life	15	0
01 414 210 000 Supplies-Office	30	30
01 414 215 000 Postage	10	10
01 414 310 000 Professional Services	700	700
01 414 314 000 Fees-Legal	1,050	1,050
01 414 341 000 Advertising & Printing	225	200
01 414 530 000 Mercer County Regional Planning Commission	4,165	4,165
	<b>9,083</b>	<b>8,116</b>
 <u>PUBLIC WORKS - HIGHWAYS</u>		
01 430 112 000 Wages-Full Time	164,128	149,518
01 430 156 000 Employee Benefits Buy-out	4,200	0
01 430 157 000 Health Insurance Reimbursements	2,600	3,200
01 430 179 000 Longevity	483	1,358
01 430 180 000 Overtime	4,485	5,853
01 430 192 000 Social Security	10,632	9,810
01 430 193 000 Medicare	2,487	2,294
01 430 194 000 Unemployment	969	969
01 430 195 000 Worker Compensation	11,745	13,605
01 430 196 000 Insurance-Health	34,649	40,055
01 430 198 000 Insurance-Dental	2,225	2,823
01 430 199 000 Insurance-LT Disability	617	599
01 430 199 001 Insurance-Vision	376	505
01 430 199 002 Insurance-Life	1,265	1,215
01 430 210 000 Supplies-Office	400	600
01 430 220 000 Supplies-General Operating	1,900	1,900
01 430 229 000 Meal Allowance	50	50
01 430 231 000 Fuel-Gasoline	3,000	1,900
01 430 232 000 Fuel-Diesel	20,000	9,300
01 430 235 000 Lubricants	500	650
01 430 237 000 Services-Medical	550	550
01 430 238 000 Supplies-Uniform	3,511	2,890
01 430 246 000 Supplies-Tires	3,800	1,800
01 430 251 000 Supplies-Vehicle	100	100
01 430 261 000 Supplies-Minor Equipment	1,500	1,500
01 430 310 000 Professional Services	825	825
01 430 318 000 Employee Expense	150	150
01 430 324 000 Cellular	400	500
01 430 325 000 Internet	480	450





## Town of Greenville 2023 General Fund Budget

	<b>2023 Budget</b>	<b>2022 Budget</b>
01 430 352 000 Insurance - Vehicle	2,500	3,100
01 430 361 000 Electric	1,500	1,775
01 430 362 000 Natural Gas	2,475	2,000
01 430 364 000 Sewage	200	200
01 430 366 000 Water	950	800
01 430 373 000 Building Maintenance: Supplies & Repairs	750	750
01 430 374 000 Repairs-Equipment	100	100
01 430 385 000 Rental-Equipment	250	250
01 430 452 000 Services-Computer Support	1,500	700
01 430 460 000 Training/Seminars	240	100
01 430 700 000 Capital Outlay	0	0
	<b>288,492</b>	<b>264,744</b>
 <u><b>PUBLIC WORKS - WINTER MAINTENANCE</b></u>		
01 432 245 001 Supplies-Salt	7,500	7,500
01 432 245 002 Supplies-Anti-Skid	2,800	2,800
01 432 245 003 Supplies-Ice Melt	0	0
01 432 260 000 Winter Mnt/Snow Removal Tools	50	50
	<b>10,350</b>	<b>10,350</b>
 <u><b>PUBLIC WORKS - TRAFFIC LIGHTS</b></u>		
01 433 220 000 Supplies-Traffic Control Devices	1,850	1,350
01 433 262 000 Street Signs	3,650	2,000
01 433 361 000 Traffic Lights Electric	6,300	6,300
	<b>11,800</b>	<b>9,650</b>
 <u><b>PUBLIC WORKS - STREET LIGHTS</b></u>		
01 434 220 000 Supplies-Street Lighting	650	650
01 434 361 000 Street Lights Electric	51,000	55,000
	<b>51,650</b>	<b>55,650</b>
 <u><b>PUBLIC WORKS - SIDEWALKS AND CURBS</b></u>		
01 435 220 000 Supplies-Sidewalks/Curbs	500	500
01 435 240 000 Repairs-Sidewalks/Curbs	500	500
	<b>1,000</b>	<b>1,000</b>
 <u><b>PUBLIC WORKS - REPAIRS OF VEHICLES/EQUIPMENT</b></u>		
01 437 374 000 Repairs-Equipment	4,800	3,000
01 437 374 001 Repairs-Vehicle	7,200	3,400
	<b>12,000</b>	<b>6,400</b>
 <u><b>PUBLIC WORKS - ALLEYS/GUARDRAILS</b></u>		
01 438 220 000 Supplies-Cold Patch/Limestone	10,000	8,000
01 438 249 000 Alleys	3,000	3,000
01 438 250 000 Parking Facilities	0	0
01 438 432 000 Bridge Inspections	450	450
	<b>13,450</b>	<b>11,450</b>
 <u><b>PARKS AND RECREATION</b></u>		
01 452 220 000 General Operating Supplies	1,500	1,100



Town of Greenville 2023  
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	2023 Budget	2022 Budget
01 452 222 000 Supplies-Chemicals	75	75
01 452 231 000 Fuel-Gasoline	1,501	2,000
01 452 232 000 Fuel-Diesel	3,000	1,550
01 452 237 000 Services-Medical	200	200
01 452 246 000 Supplies-Tires	500	500
01 452 251 000 Supplies-Vehicle	500	500
01 452 260 000 Supplies-Minor Equipment	500	500
01 452 310 000 Professional Services	500	500
01 452 324 000 Cellular	340	340
01 452 352 000 Vehicle Insurance	420	400
01 452 361 001 Electric-Riverside	14,000	13,600
01 452 361 002 Electric-Central Park	1,200	650
01 452 361 003 Electric-Nature Center	470	600
01 452 361 005 Electric-Sports Complex	700	900
01 452 362 001 Natural Gas-Riverside	5,100	5,100
01 452 364 001 Sewage-Riverside	600	500
01 452 366 001 Water-Riverside	2,100	2,100
01 452 366 002 Water-Central Park	400	150
01 452 371 001 Contracted Services-Riverside	1,200	0
01 452 371 005 Contracted Services-Sports Complex	200	100
01 452 373 000 Building Maintenance: Supplies & Repairs	40,000	5,000
01 452 374 000 Repairs-Equipment/Maintenance	2,700	2,500
01 452 374 001 Repairs-Vehicle	2,500	2,500
01 452 460 000 Training/Seminars	100	210
01 452 700 000 Capital Outlay	5,000	5,000
	<b>85,306</b>	<b>46,575</b>
<b><u>RAILROAD PARK</u></b>		
01 453 366 000 Railroad Park Water	250	250
01 453 381 000 Railroad Park Rent	1,200	1,200
	<b>1,450</b>	<b>1,450</b>
<b><u>LIBRARY</u></b>		
01 456 540 000 Greenville Public Library Contribution	1,500	1,500
	<b>1,500</b>	<b>1,500</b>
<b><u>DEBT SERVICE - PRINCIPAL</u></b>		
01 471 200 000 Bond Issue	245,000	240,000
01 471 200 001 Long Term Note - Municipal Building Roof	13,968	13,512
01 471 400 002 Small Borrowing-Police Cruisers	11,402	16,795
	<b>270,370</b>	<b>270,307</b>
<b><u>DEBT SERVICE - INTEREST</u></b>		
01 472 200 000 Bond Issue Interest	15,722	21,332
01 472 200 001 Long Term Note - Municipal Building Roof	3,655	4,111
01 472 400 002 Small Borrowing Interest-Police Cruisers	97	462
01 472 600 000 TAN Interest	0	0



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	<b>2023 Budget</b>	<b>2022 Budget</b>
	<b>19,474</b>	<b>25,905</b>
<u>FISCAL AGENT FEES</u>		
01 475 000 000 Fiscal Agent Fees	1,078	1,400
	<u>1,078</u>	<u>1,400</u>
<u>EMPLOYER PAID BENEFITS - PENSION CONTRIBUTIONS</u>		
01 483 210 000 Volunteer Fire Relief State Aid	19,200	15,900
01 483 300 000 Non-uniform Pension Funds	52,126	37,024
	<u>71,326</u>	<u>52,924</u>
<u>INSURANCE - CASUALTY/SURETY</u>		
01 486 352 000 Insurance-Property & Liability	59,200	59,200
	<u>59,200</u>	<u>59,200</u>
<u>OTHER FINANCIAL USES</u>		
01 491 100 001 Tax Refunds - Real Estate	300	300
	<u>300</u>	<u>300</u>
<u>INTERFUND OPERATING TRANSFERS</u>		
01 492 300 000 Transfer to Capital Reserve Fund	0	288,842
	<u>0</u>	<u>288,842</u>
TOTAL EXPENDITURES	<u><u>2,465,201</u></u>	<u><u>2,471,979</u></u>
USES OF CASH/FUND BALANCE	<u>0</u>	<u>0</u>