



Town of Greenville 2023 Airport Fund Budget

	2023 Budget	2022 Budget
REVENUE		
<u>RENTS AND ROYALTIES</u>		
09 342 100 000 Rent-Airport Land	3,200	3,200
09 342 108 000 Rent-Airport Hangar	21,400	21,400
09 342 510 000 Well Drilling Proceeds	3,100	1,225
	27,700	25,825
<u>INTERGOVERNMENTAL REVENUE - FEDERAL</u>		
09 351 440 000 Airport Federal Grant	350,000	113,000
	350,000	113,000
<u>INTERGOVERNMENTAL REVENUE - STATE</u>		
09 354 440 000 Airport State Grant	32,000	0
	32,000	0
<u>MISCELLANEOUS REVENUES</u>		
09 357 001 000 Local Match for State & Federal Grants	0	0
09 380 110 000 Miscellaneous Revenues	0	0
09 389 440 000 Fuel Revenue	275	275
09 392 360 000 Transfer from Airport Capital Account	0	0
	275	275
	409,975	139,100
TOTAL REVENUE		
EXPENDITURE		
<u>AIRPORT</u>		
09 440 215 000 Postage	30	30
09 440 220 000 General Operating Supplies	50	300
09 440 232 000 Fuel-Diesel	2,000	800
09 440 246 000 Supplies-Tires	200	200
09 440 251 000 Supplies-Vehicle	250	250
09 440 261 000 Supplies-Minor Equipment	1,500	7,745
09 440 300 000 Other Services/Charges	5,500	4,000
09 440 310 001 Professional Services-Genrerol	500	6,000
09 440 310 002 Professional Services-mowing & snow removal	6,200	5,100
09 440 321 000 Telephone	50	725
09 440 331 000 Storage Tank Permits	100	100
09 440 341 000 Advertising & Printing	700	700
09 440 352 000 Insurance - Airport	4,000	3,400
09 440 361 000 Electric	3,700	5,000
09 440 362 000 Natural Gas	745	3,000
09 440 373 000 Building Maintenance: Supplies & Repairs	1,450	550
09 440 374 000 Repairs-Equipment	2,000	1,200
09 440 398 007 Snow Removal Equip Building	381,000	100,000
	409,975	139,100
	409,975	139,100
TOTAL EXPENDITURES		
USES OF CASH/FUND BALANCE	0	0